

INTRODUCED: 2/24/2020

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves an additional appropriation of \$1,035,000 in the 2020 Budget of the Office of Audit and Performance (Consolidated County General Fund) to finance the High Utilizers of Multiple Systems (HUMS) Analysis and Strategy Project, recommended by both reports of the 2016 Indianapolis Criminal Justice Reform Task Force and the 2018 Assessment of the Marion County Sheriff's Office

SOURCE:

Initiated by: Office of Audit and Performance

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: February 20, 2020

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2020

A FISCAL ORDINANCE amending the City-County Annual Budget for 2020 (City-County Fiscal Ordinance No. 20, 2019) by additional appropriations of One Million, Thirty-Five Thousand Dollars (\$1,035,000) for purposes of the Office of Audit and Performance.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2020 is hereby amended by the character increase hereinafter stated for purposes of the Office of Audit and Performance.

SECTION 2. The Office of Audit and Performance, requests additional appropriations to Character Three totaling One Million Thirty-Five Thousand Dollars (\$1,035,000) in the Consolidated County General Subfund of the Consolidated County General Fund to finance the High Utilizer of Multiple Systems (HUMS) Analysis and Strategy Project, as was recommended by both the 2016 Indianapolis Criminal Justice Reform Taskforce and the 2018 Assessment of the Marion County Sheriff's Office:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General Fund			1,035,000			1,035,000

SECTION 3. Upon approval of this and other pending proposals, the following unappropriated fund balances are projected to remain at the end of 2020:

Fund	Projected 2019 Year-End Balance	Projected 2020 Year-End Balance
Consolidated County General Fund	\$151,868,663	\$161,042,506

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2020, at _____ p.m.

ATTEST:

SaRita Hughes
Clerk, City-County Council

Vop Osili
President, City-County Council

Presented by me to the Mayor this _____ day of _____, 2020.

SaRita Hughes
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2020.

Joseph H. Hogsett, Mayor